

**NOTICE OF A SPECIAL MEETING OF THE
CITY COUNCIL OF THE CITY OF ASHEBORO**

MEETING DATE: THURSDAY, JUNE 3, 2021

MEETING TIME: 6:00 PM

LOCATION: CITY OF ASHEBORO
PUBLIC WORKS FACILITY,
1312 N. FAYETTEVILLE STREET,
ASHEBORO, NORTH CAROLINA 27203

At 6:00 p.m. on Thursday, June 3, 2021, the Asheboro City Council will convene for a special meeting in the main conference room at the City of Asheboro Public Works Facility, 1312 North Fayetteville Street, Asheboro, North Carolina 27203. During the meeting, the city manager and the finance director will discuss the municipal corporation’s proposed budget for fiscal year 2021-2022.

The sole purpose of the special meeting is to review the proposed budget and projects that may impact the budget. Other than opening and adjourning the meeting, no final action will be taken by the city council on June the 3rd.

All interested persons are invited to attend the meeting.

This special meeting notice was issued on the 26th day of May, 2021.

/s/ David H. Smith

David H. Smith, Mayor
City of Asheboro, North Carolina

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**SPECIAL MEETING
ASHEBORO CITY COUNCIL
CITY OF ASHEBORO PUBLIC WORKS FACILITY
THURSDAY JUNE 3, 2021
6:00 P.M.**

This being the time and place for a special meeting of the Asheboro City Council, a meeting was held with the following elected officials and city management team members present:

David H. Smith	) – Mayor Presiding
Clark R. Bell	)
Edward J. Burks	)
Jane H. Redding	) – Council Members Present
Katie L. Snuggs	)
Charles A. Swiers	)
Linda H. Carter	) – Council Members Absent
Walker B. Moffitt	)
	John N. Ogburn, III, City Manager
	Deborah P. Reaves, Finance Director
	Jeffrey C. Sugg, City Attorney
	Tammy M. Williams, Deputy City Clerk

1. Call to Order

A quorum thus being present, Mayor Smith called the meeting to order for the transaction of business, and business was transacted as follows.

2. Overview of the Proposed Budget for Fiscal Year 2021-2022

Mr. Ogburn utilized a slide show to present details and highlights of the proposed budget for the City of Asheboro for the upcoming fiscal year. The proposed budget for fiscal year 2021-2022 is balanced at \$55,103,792. The General Fund allocation is \$34,647,069, and the Water and Sewer Fund allocation is \$20,456,723.

The proposed budget recommends no change in the current property tax rate of \$0.665 cents per \$100.00 valuation. No fee increases are proposed for water and sewer utility services.

Overall, revenues are anticipated to remain flat in comparison to current year revenues. Some of the expenses and projects proposed for the upcoming fiscal year are listed below.

- \$661,000 for Debt Service
- \$724,000 for Insurance (Workers Compensation, Property and Liability)
- \$50,000 for Unallocated Pay Changes for Possible Salary Adjustments during the Year
- \$48,000 for Professional Services for Legislative Lobbying Assistance
- 2.5% COLA Proposed for Mid-Year Implementation
- \$88,000 for IT Network Upgrades
- \$332,000 for Community Development Activities including Partnership with Habitat for Humanity and Downtown Redevelopment Plan Funding
- \$1,000,000 for Downtown Development Land Acquisition
- \$185,000 for Planning and Zoning Department Professional Services including Engineering Services for Industrial Park Avenue Sidewalk, Land Development Plan Update, Historic District Application/Consulting as well as Website and PEG Channel Upgrades
- \$90,000 for Code Enforcement/Community Redevelopment Activities
- \$503,000 for 12 Police Department Vehicles
- \$303,000 for Small Equipment/Safety Equipment for Vehicles and Officer Use
- \$130,000 for Building Remodel and Security Fence at the Police Department

- \$125,000 for Regular Building Maintenance/Phased Station Rehab in Fire Department
- \$363,000 for Fire Fighter Safety Equipment and Gear and Other Supplies/Materials
- \$32,000 for a New Vehicle for Fire and Life Safety Officer Use
- \$32,000 for a New Truck in the Operations Department
- \$41,750 for a New Vehicle and Equipment in the Fleet Maintenance Department
- \$921,000 for Equipment Purchases in the Street Department
- \$70,000 for Sidewalk Improvements
- \$560,000 for Street Lighting
- \$50,000 for Engineering Department Professional Services
- \$460,000 for Environmental Services Department Equipment
- \$100,000 for Land Purchase for a Slipway for Deep River Blue Way
- \$68,000 for Lake Lucas Docks (Re-Budgeted from FY 2020-2021)
- \$332,500 for Cultural and Recreation Services Division Activities, including, by way of example:
 1. Sports Programs
 2. Senior Adults Center
 3. Boys and Girls Club
 4. Sunset Theatre programming
 5. Summer Concerts Series
 6. Randolph County Arts Guild
- \$50,000 in Professional Services for the Recreation Services Department
- \$85,000 in Maintenance and Repairs at Memorial Swimming Pool
- \$15,000 for Roof Repairs at Park Shelters
- \$27,500 for New Golf Cart Purchases
- \$141,000 for the Asheboro/Randolph Public Library
- \$131,000 for Vehicles and Equipment in the Facilities Maintenance Department
- \$40,000 for Professional Services Associated with Securing State and Federal Funding for Various Cultural and Recreation Projects
- \$20,000 for Fuel Truck Lease for the Asheboro Regional Airport

- \$17,500 for a New HVAC System at the Airport
- \$12,000 for a Security Camera System for the Southern Gate and Hangars at the Southern Portion of the Airport

A copy of the proposed annual budget for the City of Asheboro for fiscal year 2021-2022, as well as the slide show utilized by Mr. Ogburn during this meeting, is on file in the city clerk's office.

The public hearing on the proposed budget for fiscal year 2021-2022 will be held during the council's regular meeting on June 10, 2021.

No action was requested of the council during this special meeting, and none was taken.

3. Adjournment

Mayor Smith adjourned the special meeting at 6:50 P.M.

/s/Tammy M. Williams
Tammy M. Williams, Deputy City Clerk

/s/David H. Smith
David H. Smith, Mayor